Tommy Croker Memorial Playing Fields

Anticipated Future Spend - 2027/2028

	Cost per item	Frequency (yrs)	Annual Budget
Annual Mowing	£ 1,100.00	1	£ 1,100.00
Annual ROSPA Inspection	£ 100.00	1	£ 100.00
Annual Contingency and Sundries (Includes paint stock for touching up)	£ 500.00	1	£ 500.00
Resistograph testing	£ 565.00	3	£ 188.33
Pine Nugget top-up	£ 5,479.00	5	£ 1,095.80
Periodic Equipment Painting	£ 5,531.00	8	£ 691.38
Annual budget for timber replacement	£ 1,600.00	1	£ 1,600.00
		TOTAL Annual Budget	**£ 5,275.51**